

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Rooks County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	4,114,422	3,006,165	42.129
Road & Bridge	79-1947	6	2,100,000	1,657,401	23.227
Health	65-204	6	830,675	36,759	.516
Noxious Weed	2-1318	7	425,000	110,915	1.555
Nursing Home	19-2106a	7	6,725		
Nursing Home - NFW	79-2938	8	0	0	
Sanitation		9	152,595	36,972	.519
Parks & Recreation		9	4,000		
Alcohol Programs		10	27,500		
911 Emergency Phone		10	42,710		
Wireless E-911		10	20,463		
County Wide Econ Dev Tr		11	86,950		
Noxious Weed Cap. Outlay		11	35,525		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
TOTALS			7,846,565	4,848,212	67.946
Publication		14			
Final Assessed Valuation					71,357,315
Is an Resolution required to be passed and attached to the budget?			No		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:
MAPES & MILLER, CPA'S
418 E. HOLME
NORTON, KS 67654

Robert Miller
John Miller

Attest: Aug 18 2009
Clara Strutt
County Clerk



73,959,707
1540,371 (NR)
1062.021 (OTH)

Governing Body

Rooks County

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 5,855,745
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,855,745

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 689,088
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 2,875,870
5b. Personal Property 2008	- 3,124,510
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of Property that has Changed in Use during 2009:	800,968
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,490,056
8. Total Estimated Valuation July 1, 2009	73,943,475
9. Total Valuation less Valuation Adjustment (8 minus 7)	72,453,419
10. Factor for Increase (7 divided by 9)	0.02057
11. Amount of Increase (10 times 3)	+ \$ 120,428
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 5,976,173
13. Debt Service Levy in this 2010 budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,976,173

If the 2010 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Rooks County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2009 Budgeted Fund Names	Actual Amount of 09 Levy	County Treasurer's Estimates for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,870,323	205,559	5,001	24,851	0
Road & Bridge	1,760,114	93,482	2,274	11,302	0
Health	36,011	1,913	47	231	0
Noxious Weed	141,973	7,540	183	912	0
Nursing Home	0				0
Nursing Home - NFW	0				0
Sanitation	47,324	2,513	61	304	0
					0
TOTAL	5,855,745	311,007	7,566	37,600	0

County Treas Motor Vehicle Estimate	<u>311,007</u>		
County Treasurers Recreational Vehicle Estimate		<u>7,566</u>	
County Treasurers 16/20M Vehicle Estimate			<u>37,600</u>
Motor Vehicle Factor	<u>0.05311</u>		
Recreational Vehicle Factor		<u>0.00129</u>	
16/20M Vehicle Factor			<u>0.00642</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2008 Amount	2009 Amount	2010 Amount	Statute
General - Commissioners	Asst Lvn Const	1,368,475	0	0	19-120
General - Commissioners	Equipment Res.	0	92,337	0	19-119
General - Treasurer	County Equip.	5,650	0	0	19-119
General - Attorney	County Equip.	6,000	0	0	19-119
General - Sheriff	County Equip.	13,726	0	0	19-119
General - Court	County Equip.	0	0	0	19-119
General - Appraisers	County Equip.	6,800	0	0	19-119
General - Ambulance	County Equip.	0	0	82,785	19-119
General - Fed. Land Entitlements	Asst Lvn Const	10,241	0	0	19-120
Road & Bridge	Sp. Highway	100,000	115,048	115,048	68-590
Road & Bridge	Sp. Equipment	360,000	12,350	12,350	68-141g
Noxious Weed	Nox. Wd C.O.	10,000	10,000	10,000	2-1318
Nursing Home - NFW	Nursing Home	202	0	0	79-2938
Special Vehicle	General	36,151			8-145
Equipment Reserve	General	92,337			19-119
Courthouse Windows	General	80,675			19-119
Airport Commission	General	92,308			19-119
TOTAL		2,182,565	229,735	220,183	
	Adjustments				
	Adjusted Totals	2,182,565	229,735	220,183	

STATEMENT OF INDEBTEDNESS

[illegible]

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2009	Payments Due 2009	Payments Due 2010
2 CAT MOTOR GDRADERS	6-1-08	36	4.00	304,000	304,000	304,000	0
Totals					304,000	304,000	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	86,724	119,694	472,000
Cancelled Prior Year Encumbrance			
Receipts:			
Ad Valorem Tax	3,378,393	3,715,510	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	61,288	24,600	24,600
Motor Vehicle Tax	160,929	254,039	205,559
Recreational Vehicle Tax	3,839	5,277	5,001
16/20M Vehicle Tax	20,596	22,302	24,851
LAVTR	0	0	0
Vehicle Excise Tax	22	85	85
Mineral Production Tax	71,572	70,000	70,000
Local Alcoholic Liquor	429	430	430
Moving Permits	25	10	10
CMB Licenses	250	50	50
Mortgage Registration Fees	48,873	40,000	40,000
County Officer Fees	48,774	45,000	45,000
Drivers License Fees	548	500	500
Diversion Fees	1,500	1,000	1,000
District Court Fees	3,351	3,000	3,000
Reimbursed Employee Benefits	83,982	146,137	168,618
Emp Ben - Dividends Reimb & Ref	1,246	1,400	1,400
Reimbursed CDC Court Costs	6,753	4,000	4,000
Interest on Delinquent Tax	36,927	22,000	22,000
Township Bonds	1,588	1,100	1,100
Antique Vehicle Tags	2,085	2,000	2,000
Sheriff VIN Fees	1,922	1,500	1,500
State Prisoner Care	200		
Rent	19,500	12,000	12,000
Oil Production	5,941	4,500	4,500
Aid - Emergency Preparedness	4,217	3,300	3,300
Federal Land Entitlement	16,456	10,500	16,000
Reimbursed Expenses	87,354	423,000	
Transfer from Special Vehicle	36,151	0	0
Transfer from Equipment Reserve	92,337		
Transfer from Courthouse Windows	80,675		
Transfer from Airport Commission	92,308		
Interest	137,138	108,113	100,000
Miscellaneous Revenue	11,081		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,518,250	4,921,353	756,504
Resources Available:	4,604,974	5,041,047	1,228,504

FUND PAGE - GENERALAdopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	4,604,974	5,041,047	1,228,504
Expenditures:			
Commissioners	1,534,019	1,385,031	829,350
County Clerk	119,586	135,000	141,000
County Treasurer	140,345	137,116	137,500
Attorney	94,355	105,000	92,870
County Sheriff	489,719	472,000	500,600
Register of Deeds	53,588	57,984	59,239
Unified Court	54,435	51,375	53,975
Courthouse Custodian	158,416	128,752	131,606
Emergency Preparedness		40,000	52,000
Computers	41,428	65,000	65,000
Appraisers Cost	120,848	132,000	132,630
Election	56,761	55,000	63,713
Ambulance	51,880	51,000	146,885
Service Programs	64,804	74,087	76,587
GIS/GPS SYSTEM	0	58,000	40,000
Employee Benefits	1,195,436	1,260,364	1,264,758
Economic Development	123,508	151,438	118,309
Abandoned Cemeteries	300	400	400
Mental Health	25,000	30,000	30,000
Mental Retardation	37,739	42,000	42,000
Fair	56,650	57,000	57,000
University Tuition	0	6,000	0
Tort Liability	19,287	22,000	22,000
Historical Society	13,500	15,000	14,000
Conservation	22,000	22,000	22,000
Juvenile Detention Center	1,435	5,000	5,000
Federal Land Entitlement	10,241	10,500	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,485,280	4,569,047	4,114,422
Unencumbered Cash Balance Dec 31	119,694	472,000	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,489,399	4,569,047	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2008:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	4,114,422
		Tax Required	2,885,918
Delinquency Computation	4.00 %		120,247
	Amount of Ad Valorem Tax		3,006,165

Rooks County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Commissioners			
Personal Services	45,295	83,020	63,500
Contractual	61,774	121,000	142,200
Commodities	3,084	38,350	18,350
Capital Outlay	3,456	170,000	200,000
Nursing Home			0
Special Projects	7,119	819,000	250,000
Transfer to Assisted Living Constr.	1,368,475	0	0
Airport	3,000	0	110,000
Transportation Van	3,816	4,000	7,300
Fire Department Pagers	0	10,000	0
Fairgrounds	38,000	47,324	38,000
Transfer to Equipment Reserve		92,337	
Subtotal	1,534,019	1,385,031	829,350
County Clerk			
Personal Services	103,393	113,600	116,950
Contractual	1,240	1,600	2,350
Commodities	14,953	19,800	21,700
Capital Outlay	0	0	0
Subtotal	119,586	135,000	141,000
County Treasurer			
Personal Services	124,859	117,676	118,160
Contractual	7,228	9,800	8,700
Commodities	2,608	9,640	10,640
Transfer to County Equipment	5,650	0	0
Subtotal	140,345	137,116	137,500
Attorney			
Personal Services	82,657	94,000	76,670
Contractual	4,438	5,000	9,325
Commodities	1,260	6,000	5,875
Capital Outlay	0	0	1,000
Transfer to County Equipment	6,000	0	0
Subtotal	94,355	105,000	92,870
County Sheriff			
Personal Services	360,440	359,578	384,578
Contractual	40,621	58,483	61,122
Commodities	45,091	53,939	54,900
Capital Outlay	0	0	0
Transfer to County Equipment	13,726	0	0
Subtotal	459,878	472,000	500,600
Register of Deeds			
Personal Services	51,092	55,609	56,724
Contractual	1,166	1,025	1,215
Commodities	1,330	1,350	1,300
Capital Outlay	0	0	0
Subtotal	53,588	57,984	59,239
Unified Court			
Contractual	42,270	38,075	45,875
Commodities	6,828	6,300	6,100
Capital Outlay	5,338	7,000	2,000
Transfer to County Equipment	0	0	0
Subtotal	54,436	51,375	53,975
Total	2,456,207	2,343,506	1,814,534

Rooks County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Courthouse Custodian			
Personal Services	35,689	28,777	35,583
Contractual	922	85,536	80,023
Commodities	87,155	13,409	15,000
Capital Outlay	34,650	1,030	1,000
Subtotal	158,416	128,752	131,606
Emergency Preparedness			
Personal Services	28,211	28,120	35,000
Contractual	922	8,380	10,600
Commodities	708	3,500	6,400
Capital Outlay			0
Subtotal	29,841	40,000	52,000
Computers			
Software	32,772	25,000	31,525
Contractual	4,176	23,975	8,975
Commodities	4,480	9,500	9,500
Capital Outlay	0	6,525	15,000
Subtotal	41,428	65,000	65,000
Appraisers Cost			
Personal Services	100,416	115,800	119,310
Contractual	6,838	10,000	8,320
Commodities	6,794	5,000	5,000
Capital Outlay	0	1,200	0
Transfer to County Equipment	6,800	0	0
Subtotal	120,848	132,000	132,630
Election			
Personal Services	21,592	21,540	23,133
Contractual	5,247	4,520	11,330
Commodities	29,922	28,940	25,050
Capital Outlay	0	0	4,200
Subtotal	56,761	55,000	63,713
Ambulance			
Contractual	46,766	45,885	62,100
Commodities	0	0	2,000
Transfer to County Equipment	0	0	82,785
Debt Service	5,114	5,115	0
Subtotal	51,880	51,000	146,885
Service Programs			
Palco Meal Site	11,000	13,000	13,000
Stockton Meal Site	17,000	18,500	19,000
Plainville Meal Site	19,000	23,270	23,270
Senior Companion Program	7,804	8,378	7,878
Foster Care	3,500	4,439	3,939
CASA			3,000
NWKS Area Agency on Aging	6,500	6,500	6,500
Subtotal	64,804	74,087	76,587
GIS/GPS SYSTEM			
Personal Services		18,000	18,000
Contractual		0	0
Commodities		1,635	1,635
Capital Outlay		38,365	20,365
Subtotal	0	58,000	40,000
Total	523,978	603,839	708,421

Rooks County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Employee Benefits			
Social Security	133,940	159,114	167,383
Health Insurance	883,123	891,829	859,291
Life Insurance	6,806	7,580	7,041
Retirement	97,597	117,110	146,633
Workers Compensation	61,701	70,000	75,000
Unemployment	12,269	14,731	9,410
Subtotal	1,195,436	1,260,364	1,264,758
Economic Development			
CO Program 1.5 Mills	115,789	141,973	110,915
NWKP & D Comm 1/10 Mill	7,719	9,465	7,394
Subtotal	123,508	151,438	118,309
Abandoned Cemeteries			
Personal Services	300	400	400
Mental Health			
Appropriations	25,000	30,000	30,000
Mental Retardation			
Appropriations	37,739	42,000	42,000
Fair			
Appropriations	56,650	57,000	57,000
University Tuition			
Contractual	0	6,000	0
Tort Liability			
Contractual	19,287	22,000	22,000
Historical Society			
Appropriations	13,500	15,000	14,000
Conservation			
Appropriations	22,000	22,000	22,000
Juvenile Detention Center			
Contractual	1,435	5,000	5,000
Federal Land Entitlement			
Contractual	0	10,500	16,000
Transfer to Assisted Living Construction	10,241		
Subtotal	186,152	209,900	208,400
Total	1,505,096	1,621,702	1,591,467
Total - Page 5b	2,456,207	2,343,506	1,814,534
Total - Page 5c	523,978	603,839	708,421
Total - Page 5d	1,505,096	1,621,702	1,591,467
Total Expenditures	4,485,281	4,569,047	4,114,422

Rooks County

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,896	34,194	0
Receipts:			
Ad Valorem Tax	1,298,184	1,689,709	xxxxxxxxxxxxxxxxxx
Delinquent Tax	24,905	12,537	12,537
Motor Vehicle Tax	69,025	97,665	93,482
Recreational Vehicle Tax	1,642	2,029	2,274
16/20 M Vehicle Tax	8,685	8,574	11,302
Spec City/County Highway	376,991	355,292	389,300
Reimbursed Expense	463,679	0	0
Miscellaneous	8,503	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	2,251,614	2,165,806	508,895
Resources Available:	2,258,510	2,200,000	508,895
Expenditures:			
Personal Services	678,306	924,000	824,000
Commodities	759,325	825,120	825,120
Contractual Services	197,363	302,882	302,882
Capital Outlay	129,322	20,600	20,600
Transfer to R&B Sp Equipment	360,000	12,350	12,350
Transfer to R&B Sp Hwy Impr.	100,000	115,048	115,048
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,224,316	2,200,000	2,100,000
Unencumbered Cash Balance Dec 31	34,194	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,263,679	2,200,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,100,000
		Tax Required	1,591,105
Delinquency Computation	4.00 %		66,296
		Amount of Ad Valorem Tax	1,657,401

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	761,531	718,624	344,398
Receipts:			
Ad Valorem Tax	34,901	34,571	xxxxxxxxxxxxxxxxxx
Delinquent Tax	698	390	697
Motor Vehicle Tax	1,820	2,624	1,913
Recreational Vehicle Tax	43	55	47
16/20 M Vehicle Tax	295	230	231
Grants/Medicare/Medicaid	260,743	270,000	260,000
Charges for Services	107,108	93,396	188,100
Reimbursed Expense	189,246	0	0
Miscellaneous	8,283	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	603,137	401,266	450,988
Resources Available:	1,364,668	1,119,890	795,386
Expenditures:			
Personal Services	436,730	544,537	602,350
Commodities	80,039	94,680	106,850
Contractual Services	62,557	79,700	64,400
Capital Outlay	13,192	7,500	7,500
M & I Grant	53,526	49,075	49,575
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	646,044	775,492	830,675
Unencumbered Cash Balance Dec 31	718,624	344,398	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	747,974	775,492	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	830,675
		Tax Required	35,289
Delinquency Computation	4.00 %		1,470
		Amount of Ad Valorem Tax	36,759

Rooks County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,709	37,460	19,616
Receipts:			
Ad Valorem Tax	111,834	136,294	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,135	1,072	1,072
Motor Vehicle Tax	6,119	8,414	7,540
Recreational Vehicle Tax	145	175	183
16/20 M Vehicle Tax	788	739	912
Sales & Reimbursements	241,988	260,462	289,199
Miscellaneous	4,724		
Does misc exceed 10% of Total Receipts			
Total Receipts	367,733	407,156	298,906
Resources Available:	388,442	444,616	318,522
Expenditures:			
Personal Services	63,786	66,500	70,000
Commodities	266,176	330,000	325,000
Contractual Services	11,020	18,500	20,000
Transfer to NW Capital Outlay	10,000	10,000	10,000
Miscellaneous	0		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	350,982	425,000	425,000
Unencumbered Cash Balance Dec 31	37,460	19,616	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	365,956	425,000	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	425,000
		Tax Required	106,478
Delinquency Computation	4.00 %		4,437
		Amount of Ad Valorem Tax	110,915

Adopted Budget Nursing Home	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,662	8,858	4,725
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,162	100	100
Motor Vehicle Tax	10,440	0	
Recreational Vehicle Tax	247	0	
16/20 M Vehicle Tax	1,762	1,316	0
Hinkhouse Interest Income	2,780	1,175	1,900
Transfer from Nursing Home - NFW	202	0	0
Miscellaneous	0		
Does misc exceed 10% of Total Receipts			
Total Receipts	16,593	2,591	2,000
Resources Available:	25,255	11,449	6,725
Expenditures:			
Contractual Services	12,054	0	0
Appropriation	4,343	6,724	6,725
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	16,397	6,724	6,725
Unencumbered Cash Balance Dec 31	8,858	4,725	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	19,005	6,724	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,725
		Tax Required	0
Delinquency Computation	4.00 %		0
		Amount of Ad Valorem Tax	0

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Nursing Home - NFW	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0		XXXXXXXXXXXXXXXXXX
Delinquent Tax	202		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20 M Vehicle Tax	0		
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	202	0	0
Resources Available:	202	0	0
Expenditures:			
No Fund Warrant			
Interest			
Transfer to Nursing Home	202	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	202	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	202	0	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2008/2009:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2008:	No		XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	5.00 %		0
	Amount of Ad Valorem Tax		0

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68,656	52,076	31,007
Receipts:			
Ad Valorem Tax	0	45,431	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	2,513
Recreational Vehicle Tax	0	0	61
16/20 M Vehicle Tax	0	0	304
Charges for Services	122,785	85,245	85,245
Lease	0	850	850
Reimbursed Expenses	41,188	0	0
KDHE Grant Landfill	9,274	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	173,247	131,526	86,095
Resources Available:	241,903	183,602	117,102
Expenditures:			
Personnel Services	69,408	77,765	77,765
Commodities	45,590	14,935	14,935
Contractual Services	48,021	35,690	35,690
Capital Outlay	18,710	0	0
State Tipping Fees	5,666	7,725	7,725
Closure & Postclosure	1,645	15,450	15,450
Hauling & Disposal	787	1,030	1,030
Miscellaneous	0		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	189,827	152,595	152,595
Unencumbered Cash Balance Dec 31	52,076	31,007	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	198,912	152,595	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2008/2009:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2008:	No		xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	152,595
		Tax Required	35,493
Delinquency Computation	4.00 %		1,479
		Amount of Ad Valorem Tax	36,972

Adopted Budget Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,133	3,563	3,570
Receipts:			
State Payments	430	430	430
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	430	430	430
Resources Available:	3,563	3,993	4,000
Expenditures:			
Appropriation	0	423	4,000
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	423	4,000
Unencumbered Cash Balance Dec 31	3,563	3,570	0
2008/2009 Budget Authority Amount:	3,290	4,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Programs	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,836	16,031	21,500
Receipts:			
State Payments	6,716	6,000	6,000
Reimbursements	0		
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	6,716	6,000	6,000
Resources Available:	24,552	22,031	27,500
Expenditures:			
Appropriation	8,521	531	27,500
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	8,521	531	27,500
Unencumbered Cash Balance Dec 31	16,031	21,500	0
2008/2009 Budget Authority Amount:	30,000	27,500	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget 911 Emergency Phone	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,624	16,632	20,760
Receipts:			
911 Tax	23,767	23,500	21,950
Reimbursed Expenses	857	16,838	
Miscellaneous	0		
Does misc exceed 10% of Total Receipts			
Total Receipts	24,624	40,338	21,950
Resources Available:	45,248	56,970	42,710
Expenditures:			
Contractual Services	27,642	36,210	41,160
Commodities	974		1,550
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	28,616	36,210	42,710
Unencumbered Cash Balance Dec 31	16,632	20,760	0
2008/2009 Budget Authority Amount:	35,000	36,210	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Wireless E-911	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,613	19,926	9,463
Receipts:			
911 Tax	10,774	10,000	11,000
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	10,774	10,000	11,000
Resources Available:	22,387	29,926	20,463
Expenditures:			
Public Safety	2,461	20,463	20,463
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,461	20,463	20,463
Unencumbered Cash Balance Dec 31	19,926	9,463	0
2008/2009 Budget Authority Amount:	20,306	20,463	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Rooks County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Wide Econ Dev Tr	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	87,124	93,942	162,511
Receipts:			
Rooks County	115,789	141,973	110,915
Cities	13,922	13,546	13,546
Reimbursements	19,687	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	149,398	155,519	124,461
Resources Available:	236,522	249,461	286,972
Expenditures:			
Personal Services	61,907	67,100	67,275
Commodities	16,070	5,575	6,550
Contractual Services	14,641	11,775	11,625
Capital Outlay	24,962	2,500	1,500
Appr. to Rooks CO Housing Authority	25,000		
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	142,580	86,950	86,950
Unencumbered Cash Balance Dec 31	93,942	162,511	200,022
2008/2009 Budget Authority Amount:	145,000	86,950	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Noxious Weed Cap. Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	40,000	50,000	25,525
Receipts:			
Transfer from Noxious Weed	10,000	10,000	10,000
Technology			
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	50,000	60,000	35,525
Expenditures:			
Capital Outlay	0	34,475	35,525
Technological Services			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	34,475	35,525
Unencumbered Cash Balance Dec 31	50,000	25,525	0
2008/2009 Budget Authority Amount:			
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of 1 consecutive weeks. The publication dates being:

Aug 6, 2009

_____, 20____

_____, 20____

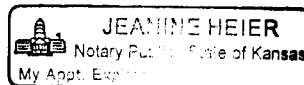
_____, 20____

_____, 20____

Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant.

Jack Krier
Publisher

Subscribed and sworn to before me this 6 day of Aug A.D., 2009



Jeanine Heier
(Notary Public)

My commission expires on the 25 day of March, 2013

PRINTER'S FEES: 91.13
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91.63

in the Thursday, August 6, 2009 issue of the Plainville Times 11

NOTICE OF HEARING 2010 BUDGET

ROOKS COUNTY will meet on the 18th day of August, 2009 at 9:00 A.M. at the County Commissioner's Room for the purpose of hearing objections to the proposed use of all funds and the amount of ad valorem tax available at the Rooks County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Expenditures and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The range depending on the final assessed valuation. Tax rates are expressed in mills.

2008			2009			2010		
Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*		
4,486,280	46.588	4,590,047	40.891	4,114,422	3,008,185	40.888		
2,224,318	17.525	2,200,000	18.598	2,100,000	1,857,401	22.414		
848,044	0.471	775,482	0.380	830,678	38,759	0.487		
350,982	1.510	425,000	1.500	425,000	110,915	1.500		
18,397		6,724	0.000	6,728	0	0.000		
202		0		0				
189,827		152,595	0.500	182,595	38,972	0.500		
0		423		4,000				
8,521		531		27,500				
28,818		38,210		42,710				
2,481		20,483		20,483				
142,580		88,950		88,950				
0		34,475		35,525				
2,819,981								
10,718,217	68.082	8,307,910	61.887	7,848,588	4,848,212	68.588		
2,182,589		229,735		220,183				
8,532,852		8,078,175		7,626,382				
4,992,098		5,885,748		4,848,212				
78,692,592		94,848,735		73,843,475				
Outstanding Indebtedness, January 1								
2007			2008			2009		
Ion Bonds	14,026		0.580		4,885			
	0		0		0			
nta	0		0		0			
Principal	77,000		135,000		304,000			
TOTAL	91,026		144,580		308,885			

NOTICE OF BUDGET HEARING

2008			2009			2010		
2010 Budget	Actual Expenditures	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*	
15,646,730	25,371	1.578	57,118	1.738	56,112	50,000	3.188	
11,020,245	9,199	0.748	41,474	0.581	59,348	10,000	0.907	
828,583	380	0.520	3,218	0.373	3,447	483	0.583	
501,238	1,822	1.720	1,585	1.048	4,450	1,800	1.885	
901,019	1,083	1.200	6,486	6.287	5,875	4,200	6.688	
538,477	3,854	8.867	1,744	2.536	1,740	745	1.969	
390,225	384	0.248	10,082	0.238	18,304	1,383	1.068	
1,278,659	4,104	1.485	4,512	4.698	5,179	5,000	5.332	
837,805	2,859	1.485	8,512	0.511	11,731	3,200	0.728	
4,407,847	2,157	0.374	4,980	1.534	1,877	1,200	1.998	
800,602	1,283	1.432	2,201	0.283	1,390	400	0.273	
1,487,376	821	1.100	6,680	0.807	5,813	2,000	0.932	
2,148,924	1,182	0.813	2,576	0.387	1,110	1,000	0.483	
2,071,483	1,099	0.503	3,972	0.524	2,397	800	0.759	
790,526	900	1.524	7,000	1.144	15,182	6,782	1.845	
3,664,281	8,212	0.245	8,181	0.207	1,545	1,500	0.321	
4,878,988	2,238	0.245	11,374	3.119	10,405	3,000	3.385	
888,304	4,571	3.048						